

**2020 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 21Adj Base and 21Gov**

**Numbers and Language  
Differences  
Agencies: FundTrans**

**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated General Fund Transfers</b>													
<b>Alaska Marine Highway System Fund</b>													
L	Transfer AIDEA Dividend Declared Under AS 44.88.088 to the Alaska Marine Highway System Fund	21Gov	Lang	14,475.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
	The sum of \$14,475,000, which has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088, for appropriation as the dividend for the fiscal year ending June 30, 2021, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660) to the Alaska marine highway system fund (AS 19.65.060(a)).												
	1140 AIDEA Div (UGF)		14,475.0										
L	Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	21Gov	MisAdj	1,613.9	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
	The unexpended and unobligated balance of the Investment loss trust fund (AS 37.14.300) as of June 30, 2020, estimated to be \$1,613,947 is appropriated to the Alaska Marine Highway System Fund (AS 19.65.060(a)).												
	1053 Invst Loss (UGF)		1,613.9										
<b>* Allocation Difference *</b>				16,088.9	0.0	0.0	0.0	0.0	0.0	16,088.9	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	Reverse FY2020 Deposit Sec19g Ch1 FSSLA2019 P64 L1 (HB39)	21Gov	OTI	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
	Reverse prior-year language appropriation.												
	1004 Gen Fund (UGF)		-27,000.0										
L	FY2021 Deposit	21Gov	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	The income earned during the fiscal year ending June 30, 2021, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).												
	1004 Gen Fund (UGF)		30,000.0										
L	Balance of Large Passenger Gaming and Gambling Tax Account	21Gov	Inc	11,800.0	0.0	0.0	0.0	0.0	0.0	11,800.0	0	0	0
	The income earned during the fiscal year ending June 30, 2021, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).												
	1211 Gamble Tax (UGF)		11,800.0										
<b>* Allocation Difference *</b>				14,800.0	0.0	0.0	0.0	0.0	0.0	14,800.0	0	0	0
<b>Civil Legal Services Fund</b>													
L	Reverse Civil Legal Services Fund Deposit Sec12 Ch2 SSSLA2019 P19 L28 (HB2001)	21Gov	OTI	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
	Reverse prior-year language appropriation.												
	1004 Gen Fund (UGF)		-309.1										
L	FY2021 Deposit from Court System Filing Fees	21Gov	IncM	350.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
	An amount equal to 10 percent of the filing fees received by the Alaska Court System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated from the general fund to the civil legal services fund (AS												

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<b>Designated General Fund Transfers (continued)</b>													
<b>Civil Legal Services Fund (continued)</b>													
FY2021 Deposit from Court System Filing Fees (continued)													
37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.													
1004 Gen Fund (UGF)			350.0										
<b>* Allocation Difference *</b>			40.9	0.0	0.0	0.0	0.0	0.0	0.0	40.9	0	0	0
<b>Oil and Hazardous Substance Release Prevention Account</b>													
L Reverse FY2020 Estimated Receipts Sec34d	21Gov	OTI	-14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,810.0	0	0	0
Ch1 FSSLA2019 P81 L16 (HB39) Reverse prior-year language appropriation.													
1004 Gen Fund (UGF)			-13,610.0										
1005 GF/Prgm (DGF)			-1,200.0										
L FY2021 Estimated Receipts	21Gov	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:													
(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be \$1,200,000, not otherwise appropriated by this Act;													
(2) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$7,000,000, from the surcharge levied under AS 43.55.300; and													
(3) the amount collected for the fiscal year ending June 30, 2020, estimated to be \$6,800,000, from the surcharge levied under AS 43.40.005.													
1004 Gen Fund (UGF)			13,800.0										
1005 GF/Prgm (DGF)			1,200.0										
<b>* Allocation Difference *</b>			190.0	0.0	0.0	0.0	0.0	0.0	0.0	190.0	0	0	0
<b>Oil and Hazardous Substance Release Response Account</b>													
L Reverse FY2020 Estimated Receipts Sec34e	21Gov	OTI	-2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,552.5	0	0	0
Ch1 FSSLA2019 P81 L26 (HB 39) Reverse prior-year language appropriation.													
1004 Gen Fund (UGF)			-1,852.5										
1005 GF/Prgm (DGF)			-700.0										
L FY2021 Estimated Receipts	21Gov	IncM	2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0
(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:													
(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not otherwise appropriated by this Act; and													

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<b>Designated General Fund Transfers (continued)</b>													
<b>Oil and Hazardous Substance Release Response Account (continued)</b>													
FY2021 Estimated Receipts (continued)													
(2) the amount collected for the fiscal year ending June 30, 2020, from the surcharge levied under AS 43.55.201, estimated to be \$1,750,000.													
			1004 Gen Fund (UGF)	1,750.0									
			1005 GF/Prgm (DGF)	700.0									
<b>* Allocation Difference *</b>				-102.5	0.0	0.0	0.0	0.0	0.0	-102.5	0	0	0
<b>Railbelt Energy Fund</b>													
L	Statewide Railbelt Energy Plan	21Gov	Lang	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
Alaska Energy Authority capital project for a Statewide Railbelt Energy Plan.													
			1012 Rail Enrgy (UGF)	-3,000.0									
<b>* Allocation Difference *</b>				-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
<b>** Appropriation Difference **</b>				28,017.3	0.0	0.0	0.0	0.0	0.0	28,017.3	0	0	0
<b>Other Fund Transfers</b>													
<b>Alaska Clean Water Administrative Fund 1230</b>													
L	Reverse Transfer from Income Account to Administrative Operating Account Sec34h Ch1	21Gov	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FSSLA2019 P82 L7 (HB39)													
The unexpended and unobligated balance on June 30, 2019, estimated to be \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).													
No ABS amount required.													
L	Transfer from Income Account to Administrative Operating Account	21Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The unexpended and unobligated balance on June 30, 2020, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).													
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Drinking Water Administrative Fund 1231</b>													
L	Reverse Transfer from Income Account to Administrative Operating Account Sec34i Ch1	21Gov	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FSSLA2019 P82 L12 (HB39)													
The unexpended and unobligated balance on June 30, 2019, estimated to be \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Other Fund Transfers (continued)</b>													
<b>Alaska Drinking Water Administrative Fund 1231 (continued)</b>													
Reverse Transfer from Income Account to Administrative Operating Account Sec34i Ch1 FSSLA2019 P82 L12 (HB39) (continued) 46.03.038).													
No ABS amount required													
L	Transfer from Income Account to Administrative Operating Account	21Gov Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The unexpended and unobligated balance on June 30, 2020, estimated to be \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Aviation fuel tax account 1239</b>													
L	Reverse Estimated Interest Sec34j Ch1 FSSLA2019 P82 L17 (HB39)	21Gov OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).													
L	Estimated Interest	21Gov Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Education Endowment Fund (1256)</b>													
L	Reverse FY2020 Estimated Deposit Sec34m Ch1 FSSLA2019 P83 L5 (HB39)	21Gov OTI	-244.1	0.0	0.0	0.0	0.0	0.0	0.0	-244.1	0	0	0
Reverse prior-year language appropriation. 1108 Stat Desig (Other) -244.1													
L	FY2021 Estimated Deposit	21Gov IncM	244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220). 1108 Stat Desig (Other) 244.1													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game Fund Receipts</b>													
L	Reverse FY2020 Estimated Receipts Sec34k Ch1 FSSLA2019 P82 L20 (HB39)	21Gov OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
Reverse prior-year language appropriation. 1005 GF/Prgm (DGF) -1,032.5													
L	FY2021 Estimated Receipts	21Gov IncM	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Other Fund Transfers (continued)</b>													
<b>Fish and Game Fund Receipts (continued)</b>													
FY2021 Estimated Receipts (continued)													
An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and game fund (AS 16.05.100):													
(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;													
(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;													
(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and													
(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.													
1005 GF/Prgm (DGF)			1,032.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mine Reclamation Trust Fund 1192</b>													
L Reverse Transfer to the Operating Account for FY2020 Operational Expenses Sec34I Ch1 FSSLA2019 P83 L1 (HB39)	21Gov	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).													
L Transfer to the Operating Account for FY2021 Operational Expenses	21Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>General Fund (Revenue)</b>													
<b>General Fund (Revenue)</b>													
L FY2021 POMV Payout \$1,086,392.9 to the General Fund after Statutory Dividend Transfer	21Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Misc General Fund Transfers</b>													
L Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	21Gov	MisAdj	-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
The unexpended and unobligated balance of the Investment loss trust fund (AS 37.14.300) as of June 30, 2020, estimated to be \$1,613,947 is appropriated to the Alaska Marine Highway System Fund (AS 19.65.060(a)).													
1053 Invst Loss (UGF)			-1,613.9										

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<b>General Fund (Revenue) (continued)</b>													
<b>Misc General Fund Transfers (continued)</b>													
* Allocation Difference *			-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
** Appropriation Difference **			-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
*** Agency Difference ***			26,403.4	0.0	0.0	0.0	0.0	0.0	0.0	26,403.4	0	0	0
**** All Agencies Difference ****			26,403.4	0.0	0.0	0.0	0.0	0.0	0.0	26,403.4	0	0	0

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.